

2010

**CERTIFICATE**

To the Clerk of Coffey, State of Kansas  
We, the undersigned, officers of  
City of New Strawn

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	260,547	123,604	44.210
Bond & Interest	10-113	8	20,020	6,328	2.263
Special Highway		9	26,507		
Special Park		9	23,612		
Water Utility		10	187,422		
Sewer Utility		10	62,244		
Trash Utility		11	47,369		
Infrastructure		11	214,595		
Equipment Reserve		12	67,003		
Non-Budgeted Funds		13			
<b>Totals</b>		XXXXXX	909,319	129,932	46.473
Budget Summary		14			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		
			County Clerk's Use Only		
			November 1st Total Assessed Valuation		

2,795,802

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Philip A. Jarred, CPA  
Jarred, Gilmore & Phillips, PA  
1815 S Sante Fe  
Chanute, Ks 66720

Address:

Date Attested: 11-1, 2009

*Amie Kichner*  
County Clerk

*Robert Boller*  
*Robert Boller*  
*Jeanne Haas*  
Governing Body

City of New Strawn

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 145,604
2. Debt Service Levy in 2009 Budget	- \$ 33,246
3. Tax Levy Excluding Debt Service	\$ 110,358
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 106,259
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 207,116
5b. Personal Property 2008	- 191,797
5c. Increase in Personal Property (5a minus 5b)	+ 15,319
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 179,757
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	301,335
9. Total Estimated Valuation July 1, 2009	2,811,922
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,510,587
11. Factor for Increase (8 divided by 10)	0.12003
12. Amount of Increase (11 times 3)	+ \$ 13,246
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 123,604
14. Debt Service Levy in this 2010 Budget	6,328
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	129,932

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of New Strawn

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	110,358	13,511	924	479	0
Bond & Interest	35,246	4,954	295	153	0
TOTAL	145,604	20,465	1,219	632	0

County Treas Motor Vehicle Estimate	<u>20,465</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,219</u>		
County Treasurers 16/20M Vehicle Estimate			<u>632</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.14055</u>			
Recreational Vehicle Factor		<u>0.00837</u>		
16/20 Vehicle Factor			<u>0.00434</u>	
Slider Factor				<u>0.00000</u>

**Note:** Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation: 1994	4/21/94	4/1/09	5.5-6.25	110,000	10,000	4/1; 10/1	4/1	305	10,000	0	0
General Obligation: 2002	11/18/02	11/1/09	3.00	90,000	20,000	5/1; 11/1	11/1	600	20,000	0	0
General Obligation: 2003	10/20/03	9/1/11	3.50	68,000	27,000	3/1; 9/1	9/1	945	8,000	665	9,000
Total G.O. Bonds					57,000			1,850	38,000	665	9,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State Revolving Loan	9/1/00	8/1/22	4.52	1,249,826	988,386	2/1; 8/1	2/1; 8/1	44,095	51,951	41,720	54,326
Total Other					988,386			44,095	51,951	41,720	54,326
Total Indebtedness					1,045,386			45,945	89,951	42,385	63,326



City of New Strawn

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,570	86,704	101,378
Receipts:			
Ad Valorem Tax	107,013	104,840	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,376	2,339	2,339
Motor Vehicle Tax	11,351	14,623	15,511
Recreational Vehicle Tax	674	701	924
16/20M Vehicle Tax	233	234	479
Gross Earning (Intangible) Tax		0	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	14	13	12
Special Assessments	350	0	0
Franchise Tax	11,069	11,000	11,000
Licenses/Sales/Permits/Fines	2,306	2,300	2,300
Donations	2,375	2,275	0
Grant Proceeds	17,103	12,000	0
Lease/Rent of Property - ACCC	19,828	8,154	0
Sale of Property	15,000	1,500	0
Reimbursed Expenses	9,217	6,593	0
Transfers from: Sewer Utility Fund	10,000	0	
Trash Utility Fund	5,000	0	0
Interest on Idle Funds	2,892	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	215,803	169,574	35,565
Resources Available:	251,373	256,278	136,943
Expenditures:			
General Administration			
Personal Services	67,812	68,500	70,555
Contractual Services	30,402	32,400	33,400
Commodities	26,220	16,000	16,000
Capital Outlay - Other	0	0	100,532
Parks and Recreation			
Personal Services	0	2,000	2,060
Contractual Services	0	1,000	1,000
Commodities	0	2,000	4,000
Capital Outlay	17,103	0	0
Economic Development			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	1,000	1,000
Capital Outlay	0	0	0
Debt Service			
State Revolving Loan	21,132	30,000	30,000
Operating Transfers to:			
Equipment Reserve Fund	2,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	164,669	154,900	260,547
Unencumbered Cash Balance Dec 31	86,704	101,378	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	165,900	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	260,547
Possible Cash Violation for 2008:		Tax Required	123,604
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	123,604

FUND PAGE

Page No. 8



City of New Strawn

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,979	2,439	6,318
Receipts:			
State of Kansas Gas Tax	11,561	10,300	11,510
County Transfers Gas		0	0
Special Assessments	3,325	8,179	8,179
Reimbursed Expense	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,386</b>	<b>18,979</b>	<b>20,189</b>
<b>Resources Available:</b>	<b>30,365</b>	<b>21,418</b>	<b>26,507</b>
Expenditures:			
Street Repair and Maint			
Personnel Services	10,911	11,600	11,600
Contractual Services	1,032	1,000	1,000
Commodities	3,239	2,500	0
Capital Outlay	10,744	0	13,907
Transfer To:			
Equipment Reserve	2,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,926</b>	<b>15,100</b>	<b>26,507</b>
Unencumbered Cash Balance Dec 31	2,439	6,318	0

2008 Budget Authority Limited Amount: 33,250

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget Special Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,909	6,339	5,877
Receipts:			
County Grant Proceeds	16,357	16,358	16,358
Licenses/Sales/Permits/Fines	1,363	1,363	1,363
Donations	0	0	0
Local Alcoholic Liquor tax	14	15	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,736</b>	<b>17,738</b>	<b>17,735</b>
<b>Resources Available:</b>	<b>22,645</b>	<b>24,077</b>	<b>23,612</b>
Expenditures:			
Recreational Services			
Personal Services	8,486	9,000	9,270
Contractual Services	3,937	4,000	4,000
Commodities	3,883	4,000	4,000
Capital Outlay	0	1,200	6,342
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,306</b>	<b>18,200</b>	<b>23,612</b>
Unencumbered Cash Balance Dec 31	6,339	5,877	0

2008 Budget Authority Limited Amount: 21,500

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

2010

City of New Strawn

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	66,162	36,260	9,922
Receipts:			
Charges for Services	141,107	142,000	170,000
Late Charges and Fees	2,711	3,513	2,500
Security Deposits	0	1,500	1,500
Water Meter Connections	20	2,000	2,000
Reimbursed Expenses	1,109	1,649	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	144,947	150,662	177,500
Resources Available:	211,109	186,922	187,422
Expenditures:			
Operations			
Personal Services	34,342	36,000	37,080
Contractual Services	21,556	29,000	30,000
Commodities	66,037	67,000	70,000
Capital Outlay	0	0	10,342
Debt Service			
Revolving Loan Payments	49,914	42,000	37,000
Operating Transfers to:			
Equipment Reserve Fund	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	174,849	177,000	187,422
Unencumbered Cash Balance Dec 31	36,260	9,922	0

2008 Budget Authority Limited Amount: 182,388

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,125	22,244	29,994
Receipts:			
Charges for Services	29,075	32,000	32,000
New Service Connections	250	250	250
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,325	32,250	32,250
Resources Available:	55,450	54,494	62,244
Expenditures:			
Operations			
Personal Services	7,274	8,000	8,240
Contractual Services	10,796	11,000	11,000
Commodities	2,136	2,500	2,500
Capital Outlay	0	0	37,504
Debt Service			
Operating Transfers to: Equipment Reserve Fund	3,000	3,000	3,000
General Fund	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,206	24,500	62,244
Unencumbered Cash Balance Dec 31	22,244	29,994	0

2008 Budget Authority Limited Amount: 39,341

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

2010

City of New Strawn

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,762	9,179	15,369
Receipts:			
Charges for Services	26,960	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,960	32,000	32,000
Resources Available:	31,722	41,179	47,369
Expenditures:			
Contractual Services	22,543	23,810	32,369
Transfer to: Equipment Reserve Fund	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,543	23,810	47,369
Unencumbered Cash Balance Dec 31	9,179	15,369	0

2008 Budget Authority Limited Amount: 32,700  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

Adopted Budget Infrastructure	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	64,103	69,833	115,733
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Special Assessments	4,803	0	0
Reimbursed Expense	1,500	0	
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,165	98,862	98,862
Resources Available:	169,268	168,695	214,595
Expenditures:			
Contractual Services	0	27,039	30,000
Commodities	75	923	80,000
Capital Outlay	74,360	0	74,595
Debt Service			
Revolving Loan Payments	25,000	25,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,435	52,962	214,595
Unencumbered Cash Balance Dec 31	69,833	115,733	0

2008 Budget Authority Limited Amount: 139,878  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

2008 Budget Authority Limited Amount:	27,750
Violation of Budget Law for 2008:	
Possible Cash Violation for 2008:	

City of New Strawn

**NON-BUDGETED FUNDS**

2010

*(Only the actual budget year for 2008 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Miscellaneous Projects		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
6		0		0		0		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
0		0		0		0		0	
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
6		0		0		0		0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
0		0		0		0		0	
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
6		0		0		0		0	
Total		Total		Total		Total		Total	
6		0		0		0		0	

\*\* Note: These two block figures should agree.

2010

NOTICE OF BUDGET HEARING

The governing body of  
City of New Strawn  
will meet on the 6th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	164,669	40.327	154,900	40.337	260,547	123,604	43.957
Bond & Interest	33,199	13.141	39,855	12.883	20,020	6,328	2.251
Special Highway	27,926		15,100		26,507		
Special Park	16,306		18,200		23,612		
Water Utility	174,849		177,000		187,422		
Sewer Utility	33,206		24,500		62,244		
Trash Utility	22,543		25,810		47,369		
Infrastructure	99,435		52,962		214,595		
Equipment Reserve	6,200		8,041		67,003		
Non-Budgeted Funds							
Totals	578,333	53.468	516,368	53.220	909,319	129,932	46.208
Less: Transfers	20,000		8,000		23,000		
Net Expenditure	558,333		508,368		886,319		
Total Tax Levied	143,417		145,604				
Assessed Valuation	2,682,281		2,733,872		2,811,922		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	147,000		87,000		57,000		
Revenue Bonds	0		0		0		
Other	1,131,007		1,038,067		988,386		
Lease Purchase Principal	7,616		34,828		28,484		
Total	1,285,623		1,159,895		1,073,870		

\*Tax rates are expressed in mills

*Mayor Christian*  
City Official Title  
*City Clerk*

contact Bill Walker at (620) 364-1935 if you are a (DBE) or are interested and learning more about the (DBE) program.  
(July 10, 17, 24)

(First published in *The Coffey County Republican* on Friday, July 24, 2009)

that on July 17, 2009, a Petition for Issuance of Letters Testamentary was filed in this Court by Lea Ann Morrow, an heir of Mark Allen Atchison, deceased.

All creditors of the decedent are notified to exhibit their demands against the Estate within the latter of four months from the date of first publication of notice under

Burlington, KS 66839-0245  
Telephone (620) 364-8825  
Attorney for Petitioner  
(July 24, 31, Aug. 7)

(First published in *The Coffey County Republican* on Friday, July 24, 2009)

IN THE DISTRICT COURT OF COFFEY COUNTY, KANSAS

(Published in *The Coffey County Republican* on Friday, July 24, 2009)

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City of New Strawn  
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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	164,669	40.327	154,800	40.337	266,547	123,604	43.951
Bond & Interest	33,199	13.141	39,853	12.883	20,020	6,328	12.251
Special Highway	27,928		15,100		26,507		
Special Park	16,306		18,200		23,812		
Water Utility	174,849		177,000		187,422		
Sewer Utility	31,205		24,500		62,244		
Trash Utility	22,341		25,810		47,389		
Infrastructure	99,413		52,962		214,393		
Equipment Reserve	5,200		8,041		67,003		
Non-Budgeted Funds							
<b>Totals</b>	<b>578,333</b>	<b>53.468</b>	<b>516,363</b>	<b>51.220</b>	<b>809,319</b>	<b>129,932</b>	<b>46.208</b>
Less: Transfers	20,000		8,000		23,000		
Net Expenditure	558,333		508,363		886,319		
Total Tax Levied	143,417		143,604		2,811,922		
Assessed Valuation	2,082,281		2,735,872				
Outstanding Indebtedness, January 1,							
Q.O. Bonds	147,000		2008		2009		
Revenue Bonds	0		87,000		57,000		
Other	1,131,007		1,018,067		828,386		
Lease Purchase Principal	7,616		34,828		28,484		
<b>Total</b>	<b>1,293,623</b>		<b>1,159,895</b>		<b>1,073,870</b>		

\*Tax rates are expressed in mills  
City Official File

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000/0	0	0	000/0	0	000/0	0
000/0	0	0	000/0	0	000/0	0